

Program Progress Dashboard

Cumulative as of 06/30/11

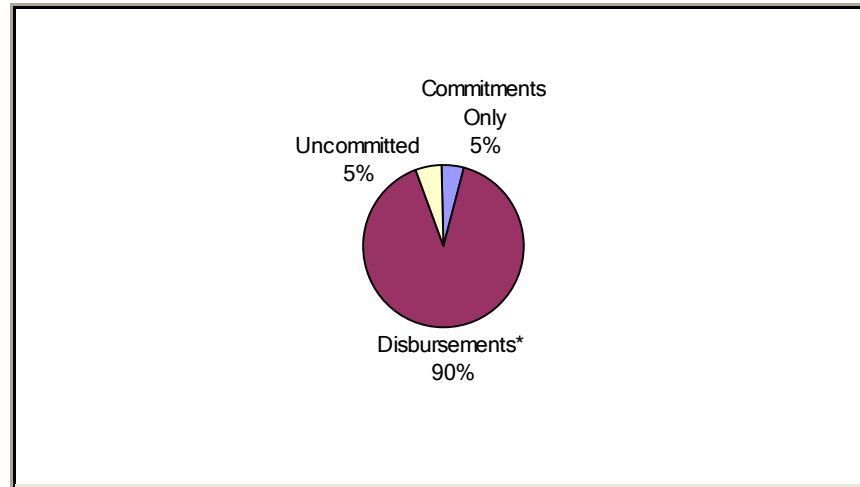


Participating Jurisdiction (PJ): **Killeen, TX**

PJ Since: **1996**

(1) Status of Funds

Total HOME Allocations Received: **\$6,737,512**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

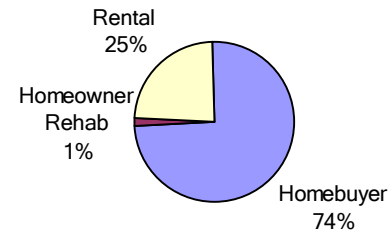
Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 1996

Total: **254**

No net increase in reported units.

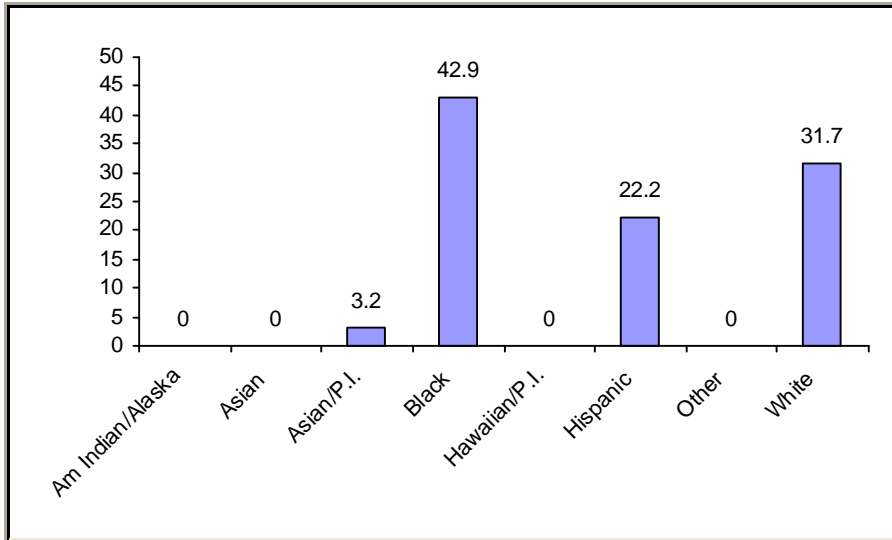


New Tenant-Based Rental Assistance (TBRA): **12 Households**

Tenant-Based Rental Assistance (TBRA) Total: **272 Households**

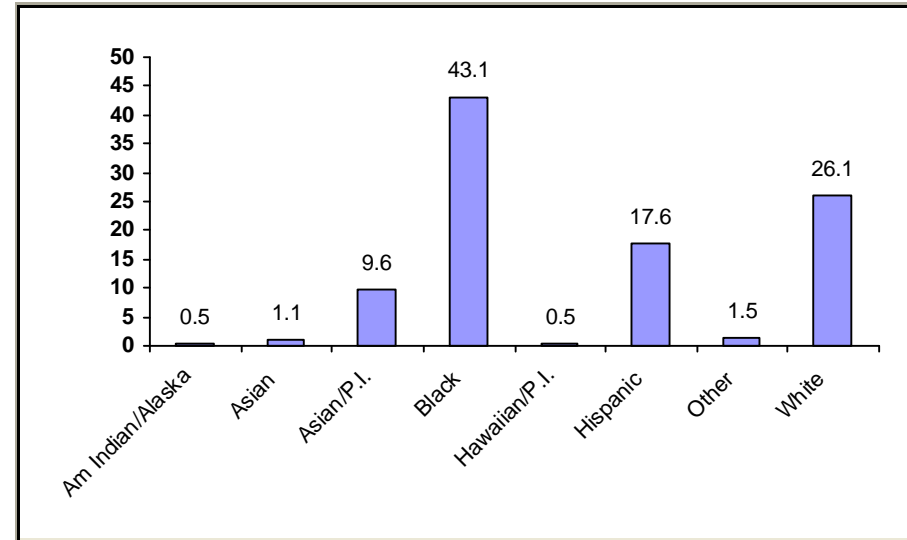
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



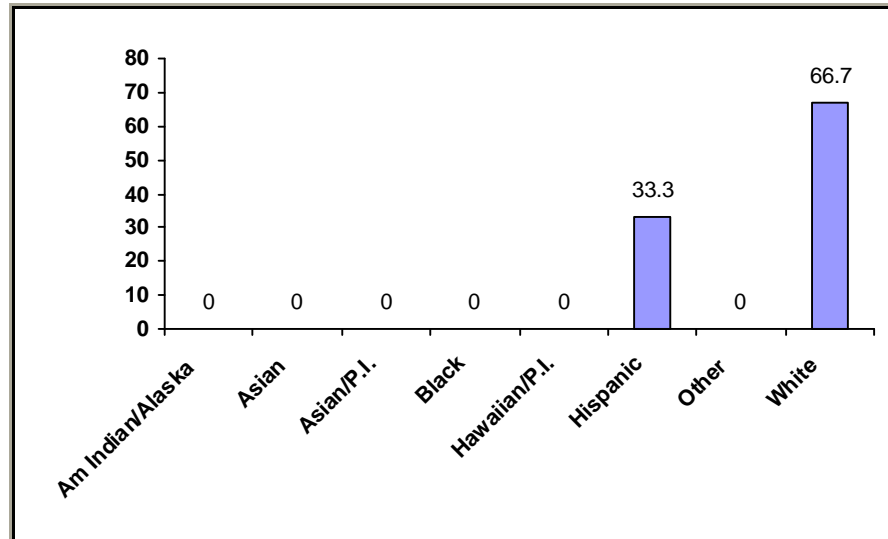
Avg. Total Dev. Cost (TDC)* Per Unit: **\$66,986**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$62,391**

Homeowner Rehabilitation Projects



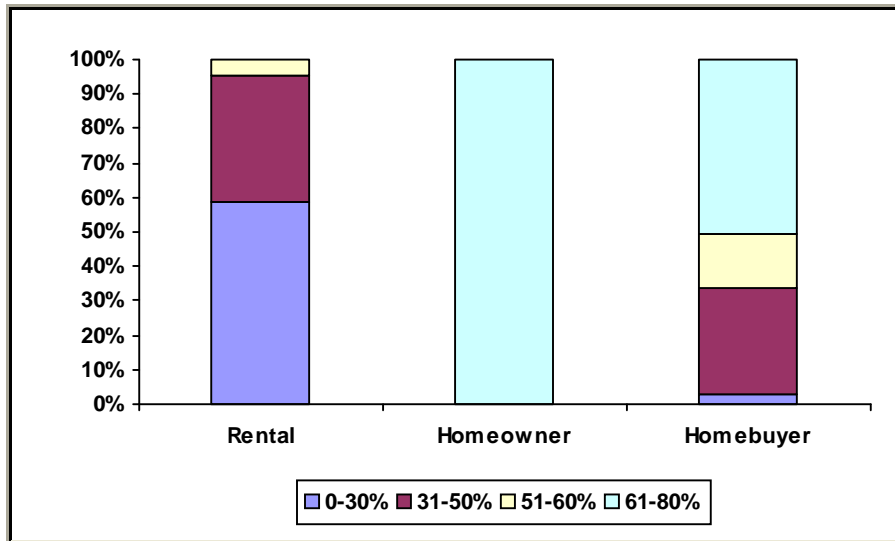
Avg. Total Dev. Cost (TDC)* Per Unit: **\$23,792**

* TDC - Includes all sources of funds

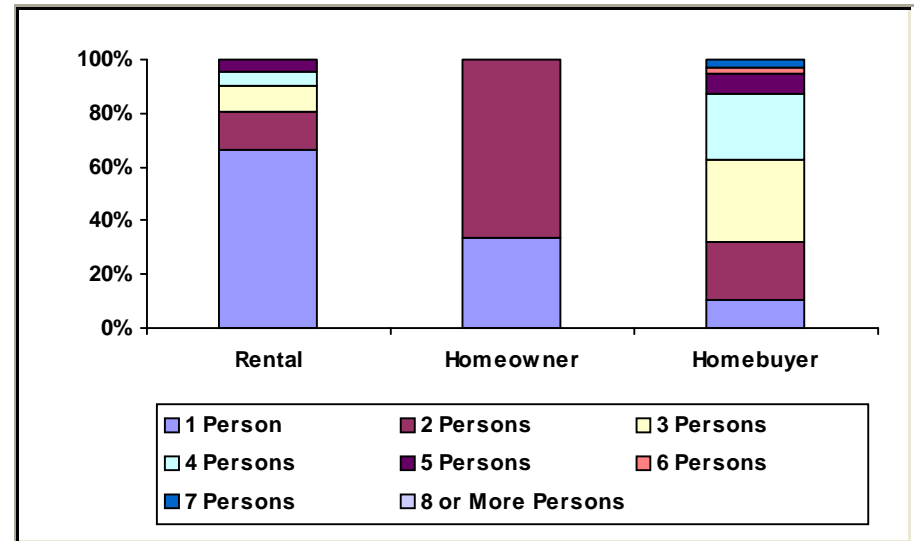
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

